

JUDET BRASOV

CONTUL DE EXECUTIE AL FONDURILOR EXTERNE NERAMBURSABILE-CHELTUIELI
31.12.2023

Pag. 1 - lei-

| Capi- tol | Sub- capi- tol | Pa- ra- graf | Gru- pa / Titlu | Ar- ti- col | Ali- ne- at | Denumire indicator | Credite de angajament | | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|---|-----------------------|------------|------------------|------------|-------------------------|-----------------------|--------------------|------------------------------------|------------------------|
| | | | | | | | initiale | definitive | initiale | definitive | | | | | |
| A | | | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=6-7 | 9 |
| 5008 | | | | | | FONDURI EXTERNE NERAMBURSABILE | 3.850.660 | 3.871.950 | 2.689.260 | 2.689.450 | 1.486.436 | 1.486.436 | 1.428.457 | 57.979 | 1.471.143 |
| 6508 | | | | | | INVATAMANT | | | | | | | | | 100 |
| | 04 | | | | | Invatamant secundar | | | | | | | | | 100 |
| | | 01 | | | | Invatamant secundar inferior | | | | | | | | | 100 |
| 6808 | | | | | | ASIGURARI SI ASISTENTA SOCIALA | 2.209.740 | 2.146.650 | 2.209.740 | 2.146.650 | 1.261.744 | 1.261.744 | 1.261.744 | | 1.277.743 |
| | 06 | | | | | Asistenta sociala pentru familie si copii | 2.209.740 | 2.146.650 | 2.209.740 | 2.146.650 | 1.261.744 | 1.261.744 | 1.261.744 | | 1.277.743 |
| 7008 | | | | | | LOCUINTE, SERVICII SI DEZVOLTARE | 1.404.060 | 1.404.060 | 361.070 | 361.070 | 96.896 | 96.896 | 96.896 | | 105.844 |
| | 50 | | | | | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 1.404.060 | 1.404.060 | 361.070 | 361.070 | 96.896 | 96.896 | 96.896 | | 105.844 |
| 8008 | | | | | | ACTIUNI GENERALE ECONOMICE, SI DE MUNCA | | 84.380 | | 63.280 | 9.598 | 9.598 | 9.598 | | 18.506 |
| | 01 | | | | | Actiuni generale economice si comerciale | | 84.380 | | 63.280 | 9.598 | 9.598 | 9.598 | | 18.506 |
| | | 10 | | | | Programe de dezvoltare regionala si sociala | | 84.380 | | 63.280 | 9.598 | 9.598 | 9.598 | | 18.506 |
| 8708 | | | | | | ALTE ACTIUNI ECONOMICE | 236.860 | 236.860 | 118.450 | 118.450 | 118.198 | 118.198 | 60.219 | 57.979 | 68.950 |
| | 04 | | | | | Turism | 236.860 | 236.860 | 118.450 | 118.450 | 118.198 | 118.198 | 60.219 | 57.979 | 68.950 |

| Capi- tol | Sub- capi- tol | Pa- ra- graf | Gru- pa / Titlu | Ar- ti- col | Ali- ne- at | Denumire indicator | Credite de angajament | | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|---|-----------------------|------------|------------------|------------|-------------------------|-----------------------|--------------------|------------------------------------|------------------------|
| | | | | | | | initiale | definitive | initiale | definitive | | | | | |
| A | | | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=6-7 | 9 |
| | | | | | | FONDURI EXTERNE NERAMBURSABILE | | | | | | | | | |
| | | | | | | CADRULUI FINANCIAR 2014-2020 | 2.209.740 | 2.146.650 | 2.209.740 | 2.146.650 | 1.261.744 | 1.261.744 | 1.261.744 | | 1.277.743 |
| | | 58 | 31 | | | Mecanismele financiare Spatiul Economic | | | | | | | | | |
| | | | | | | European si Norvegian 2014-2021 | 2.209.740 | 2.146.650 | 2.209.740 | 2.146.650 | 1.261.744 | 1.261.744 | 1.261.744 | | 1.277.743 |
| | | 58 | 31 | 01 | | Finantare nationala | 331.460 | 322.000 | 331.460 | 322.000 | 189.261 | 189.261 | 189.261 | | 191.661 |
| | | 58 | 31 | 02 | | Finantare externa nerambursabila | 1.878.280 | 1.824.650 | 1.878.280 | 1.824.650 | 1.072.483 | 1.072.483 | 1.072.483 | | 1.086.082 |
| 7008 | | | | | | LOCUINTE, SERVICII SI DEZVOLTARE | 1.404.060 | 1.404.060 | 361.070 | 361.070 | 96.896 | 96.896 | 96.896 | | 105.844 |
| | | | | 01 | | CHELTUIELI CURENTE | 1.404.060 | 1.404.060 | 361.070 | 361.070 | 96.896 | 96.896 | 96.896 | | 105.844 |
| | | 58 | | | | TITLUL X PROIECTE CU FINANTARE DIN | | | | | | | | | |
| | | | | | | FONDURI EXTERNE NERAMBURSABILE | | | | | | | | | |
| | | | | | | CADRULUI FINANCIAR 2014-2020 | 1.404.060 | 1.404.060 | 361.070 | 361.070 | 96.896 | 96.896 | 96.896 | | 105.844 |
| | | 58 | 15 | | | Alte programe comunitare finantate in | | | | | | | | | |
| | | | | | | perioada 2014-2020 | | | | | | | | | 100 |
| | | 58 | 15 | 02 | | Finantare externa nerambursabila | | | | | | | | | 100 |
| | | 58 | 16 | | | Alte facilitati si instrumente | | | | | | | | | |
| | | | | | | postaderare | 1.404.060 | 1.404.060 | 361.070 | 361.070 | 96.896 | 96.896 | 96.896 | | 105.744 |
| | | 58 | 16 | 02 | | Finantare externa nerambursabila | 1.404.060 | 1.404.060 | 361.070 | 361.070 | 96.896 | 96.896 | 96.896 | | 105.744 |
| 8008 | | | | | | ACTIUNI GENERALE ECONOMICE, | | | | | | | | | |
| | | | | | | SI DE MUNCA | | 84.380 | | 63.280 | 9.598 | 9.598 | 9.598 | | 18.506 |
| | | | | 01 | | CHELTUIELI CURENTE | | 84.380 | | 63.280 | 9.598 | 9.598 | 9.598 | | 18.506 |
| | | 58 | | | | TITLUL X PROIECTE CU FINANTARE DIN | | | | | | | | | |
| | | | | | | FONDURI EXTERNE NERAMBURSABILE | | | | | | | | | |
| | | | | | | CADRULUI FINANCIAR 2014-2020 | | 84.380 | | 63.280 | 9.598 | 9.598 | 9.598 | | 18.506 |
| | | 58 | 16 | | | Alte facilitati si instrumente | | | | | | | | | |
| | | | | | | postaderare | | 84.380 | | 63.280 | 9.598 | 9.598 | 9.598 | | 18.506 |
| | | 58 | 16 | 02 | | Finantare externa nerambursabila | | 84.380 | | 63.280 | 9.598 | 9.598 | 9.598 | | 18.506 |

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|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|--|-----------------------|------------|------------------|------------|-------------------------|-----------------------|--------------------|------------------------------------|------------------------|
| | | | | | | | initiale | definitive | initiale | definitive | | | | | |
| A | | | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=6-7 | 9 |
| 8708 | | | | | | ALTE ACTIUNI ECONOMICE | 236.860 | 236.860 | 118.450 | 118.450 | 118.198 | 118.198 | 60.219 | 57.979 | 68.950 |
| | 01 | | | | | CHELTUIELI CURENTE | 236.860 | 236.860 | 118.450 | 118.450 | 118.198 | 118.198 | 60.219 | 57.979 | 68.950 |
| | 58 | | | | | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE CADRULUI FINANCIAR 2014-2020 | 236.860 | 236.860 | 118.450 | 118.450 | 118.198 | 118.198 | 60.219 | 57.979 | 68.950 |
| | 58 | 16 | | | | Alte facilitati si instrumente postaderare | 236.860 | 236.860 | 118.450 | 118.450 | 118.198 | 118.198 | 60.219 | 57.979 | 68.950 |
| | 58 | 16 | 02 | | | Finantare externa nerambursabila | 236.860 | 236.860 | 118.450 | 118.450 | 118.198 | 118.198 | 60.219 | 57.979 | 68.950 |

Conducatorul institutiei,

Conducatorul compartimentului
financiar-contabil